

EXHIBIT D

BUDGET AND STAFFING PLAN

EXHIBIT D-1

BUDGETS FOR:

June 2022

July 2022

August 2022

September 2022

EXHIBIT D-1

BUDGETS

Period Covered: June 1, 2022 - June 30, 2022

U.S. TRUSTEE TASK CODE AND PROJECT CATEGORY	June 2022
B100 Administration	0
B110 Case Administration	5
B112 General Creditor Inquiries	0
B113 Pleadings Review	15
B120 Asset Analysis and Recovery	0
B130 Asset Disposition	0
B140 Relief from Stay/Adequate Protection Proceedings	0
B150 Meetings of Creditors' Committee and Communications with Creditors	3
B155 Court Hearings (including Preparation for Court Hearings)	7
B160 Employment/Fee Applications (Continental)	10
B161 Budgeting (Case)	1
B165 Employment / Fee Application (Other Professionals)	0
B170 Fee and Employment Objections	1
B180 Avoidance Action Analysis	2
B181 Preference Analysis and Recovery Action	0
B185 Assumption/Rejection of Leases and Contracts	0
B190 Other Contested Matters (including GDB restructuring)	2
B191 General Litigation	215
B195 Non-Working Travel	0
B210 Debtors' Financial Information and Operations/Fiscal Plan	0
B220 Employee Benefits /Pensions	0
B230 Financing / Cash Collections	0
B231 Security Document Analysis	0
B260 Meetings/Communications with Debtors/Oversight Board	10
B261 Investigations	0
B300 Claims and Plan	0
B310 Claims Administration and Objections	0

B312 Objections to Claims	0
B320 Plan and Disclosure Statement	0
B321 Business Plan	0
B410 General Bankruptcy Advice and Opinions	0
B420 Restructurings	0
L150 Budgeting	0
TOTAL HOURS:	296
TOTAL FEES:	\$126,015
MINUS 20% REDUCTION:	\$25,203
TOTAL FEES: (NET OF REDUCTION)	\$100,812

**ADDITIONAL JUNE 2022 SUB-BUDGETS
FOR MATTERS JOINTLY PURSUED BY OVERSIGHT BOARD AND COMMITTEE**

Period Covered: June 1, 2022 through June 30, 2022

A. Contested Matters

Continental represented the Committee with respect to several issues, including the following: the Adversary Defendants motion to participate in the GO Bond Claim Objections (and related mediation process); proceedings relating to terminating the PREPA RSA; and anticipated, litigated contested matters that are currently under advisement by the Committee. Continental anticipates its involvement in these matters as it relates to conflict issues.

Period Covered: July 1, 2022 - July 31, 2022

U.S. TRUSTEE TASK CODE AND PROJECT CATEGORY	July 2022
B110 Administration	0
B110 Case Administration	5
B112 General Creditor Inquiries	0
B113 Pleadings Review	15
B120 Asset Analysis and Recovery	0
B130 Asset Disposition	0
B140 Relief from Stay/Adequate Protection Proceedings	0
B150 Meetings of Creditors' Committee and Communications with Creditors	3
B155 Court Hearings (including Preparation for Court Hearings)	7
B160 Employment/Fee Applications (Continental)	15
B161 Budgeting (Case)	1
B165 Employment / Fee Application (Other Professionals)	0
B170 Fee and Employment Objections	1
B180 Avoidance Action Analysis	2
B181 Preference Analysis and Recovery Action	1
B185 Assumption/Rejection of Leases and Contracts	0
B190 Other Contested Matters (including GDB restructuring)	2
B191 General Litigation	350
B195 Non-Working Travel	0
B210 Debtors' Financial Information and Operations/Fiscal Plan	0
B220 Employee Benefits /Pensions	0
B230 Financing / Cash Collections	0
B231 Security Document Analysis	0
B260 Meetings/Communications with Debtors/Oversight Board	10
B261 Investigations	0
B300 Claims and Plan	0
B310 Claims Administration and Objections	0
B312 Objections to Claims	0
B320 Plan and Disclosure Statement	0
B321 Business Plan	0

B410 General Bankruptcy Advice and Opinions	0
B420 Restructurings	0
L150 Budgeting	0
TOTAL HOURS:	436
TOTAL FEES:	\$202,740
MINUS 20% REDUCTION:	\$40,458
TOTAL FEES: (NET OF REDUCTION)	\$162,192

**ADDITIONAL JULY 2022 SUB-BUDGETS
FOR MATTERS JOINTLY PURSUED BY OVERSIGHT BOARD AND COMMITTEE**

Period Covered: July 1, 2022 through July 31, 2022

A. Contested Matters

Continental represented the Committee with respect to several issues, including the following: the Adversary Defendants motion to participate in the GO Bond Claim Objections (and related mediation process); proceedings relating to terminating the PREPA RSA; and anticipated, litigated contested matters that are currently under advisement by the Committee. Continental anticipates its involvement in these matters as it relates to conflict issues.

Period Covered: August 1, 2022 - August 31, 2022

U.S. TRUSTEE TASK CODE AND PROJECT CATEGORY	August 2022
B100 Administration	0
B110 Case Administration	5
B112 General Creditor Inquiries	0
B113 Pleadings Review	15
B120 Asset Analysis and Recovery	0
B130 Asset Disposition	0
B140 Relief from Stay/Adequate Protection Proceedings	0
B150 Meetings of Creditors' Committee and Communications with Creditors	3
B155 Court Hearings (including Preparation for Court Hearings)	7
B160 Employment/Fee Applications (Continental)	15
B161 Budgeting (Case)	1
B165 Employment / Fee Application (Other Professionals)	0
B170 Fee and Employment Objections	1
B180 Avoidance Action Analysis	2
B181 Preference Analysis and Recovery Action	0
B185 Assumption/Rejection of Leases and Contracts	0
B190 Other Contested Matters (including GDB restructuring)	2
B191 General Litigation	275
B195 Non-Working Travel	0
B210 Debtors' Financial Information and Operations/Fiscal Plan	0
B220 Employee Benefits /Pensions	0
B230 Financing / Cash Collections	0
B231 Security Document Analysis	0
B260 Meetings/Communications with Debtors/Oversight Board	10
B261 Investigations	0
B300 Claims and Plan	0
B310 Claims Administration and Objections	0
B312 Objections to Claims	0
B320 Plan and Disclosure Statement	0
B321 Business Plan	0
B410 General Bankruptcy Advice and Opinions	0

B420 Restructurings	0
L150 Budgeting	0
TOTAL HOURS:	361
TOTAL FEES:	\$167,865
MINUS 20% REDUCTION:	\$33,573
TOTAL FEES: (NET OF REDUCTION)	\$134,292

**ADDITIONAL AUGUST 2022 SUB-BUDGETS
FOR MATTERS JOINTLY PURSUED BY OVERSIGHT BOARD AND COMMITTEE**

Period Covered: August 1, 2022 through August 31, 2022

A. Contested Matters

Continental represented the Committee with respect to several issues, including the following: the Adversary Defendants motion to participate in the GO Bond Claim Objections (and related mediation process); proceedings relating to terminating the PREPA RSA; and anticipated, litigated contested matters that are currently under advisement by the Committee.

Period Covered: September 1, 2022 - September 30, 2022

U.S. TRUSTEE TASK CODE AND PROJECT CATEGORY	September 2022
B100 Administration	0
B110 Case Administration	5
B112 General Creditor Inquiries	0
B113 Pleadings Review	10
B120 Asset Analysis and Recovery	0
B130 Asset Disposition	0
B140 Relief from Stay/Adequate Protection Proceedings	0
B150 Meetings of Creditors' Committee and Communications with Creditors	3
B155 Court Hearings (including Preparation for Court Hearings)	12
B160 Employment/Fee Applications (Continental)	15
B161 Budgeting (Case)	1
B165 Employment / Fee Application (Other Professionals)	0
B170 Fee and Employment Objections	1
B180 Avoidance Action Analysis	1
B181 Preference Analysis and Recovery Action	0
B185 Assumption/Rejection of Leases and Contracts	0
B190 Other Contested Matters (including GDB restructuring)	1
B191 General Litigation	225
B195 Non-Working Travel	0
B210 Debtors' Financial Information and Operations/Fiscal Plan	0
B220 Employee Benefits /Pensions	0
B230 Financing / Cash Collections	0
B231 Security Document Analysis	0
B260 Meetings/Communications with Debtors/Oversight Board	10
B261 Investigations	0
B300 Claims and Plan	0
B310 Claims Administration and Objections	0
B312 Objections to Claims	0
B320 Plan and Disclosure Statement	0
B321 Business Plan	0

B410 General Bankruptcy Advice and Opinions	0
B420 Restructurings	0
L150 Budgeting	0
TOTAL HOURS:	282
TOTAL FEES:	\$131,130
MINUS 20% REDUCTION:	\$26,226
TOTAL FEES: (NET OF REDUCTION)	\$104,904

**ADDITIONAL SEPTEMBER 2022 SUB-BUDGETS
FOR MATTERS JOINTLY PURSUED BY OVERSIGHT BOARD AND COMMITTEE**

Period Covered: September 1, 2022 through September 30, 2022

A. Contested Matters

Continental represented the Committee with respect to several issues, including the following: the Adversary Defendants motion to participate in the GO Bond Claim Objections (and related mediation process); proceedings relating to terminating the PREPA RSA; and anticipated, litigated contested matters that are currently under advisement by the Committee. Continental anticipates its involvement in these matters as it relates to conflict issues.

EXHIBIT D-2

STAFFING PLAN

Period Covered: June 1, 2022 through June 30, 2022.

Category of timekeeper (using categories maintained by the firm)	Number of timekeepers expected to work on the matter during the budget period	Average hourly rate for period 06/1/22 through 06/30/22	Average hourly rate for 06/1/22 through 06/30/22 (net of 20% reduction)
Partner (20+ Years)	1	\$575	\$460
Partner (10+ Years)	1	\$525	\$420
Associate	2	\$375	\$300
Paraprofessionals	1	\$135	\$108

Period Covered: July 1, 2022 through July 31, 2022.

Category of timekeeper (using categories maintained by the firm)	Number of timekeepers expected to work on the matter during the budget period	Average hourly rate for period 07/01/22 through 07/31/22	Average hourly rate for 07/01/22 through 07/31/22 (net of 20% reduction)
Partner (20+ Years)	1	\$575	\$460
Partner (10+ Years)	1	\$525	\$420
Associate	2	\$375	\$300
Paraprofessionals	1	\$135	\$108

Period Covered: August 1, 2022 through August 30, 2022.

Category of timekeeper (using categories maintained by the firm)	Number of timekeepers expected to work on the matter during the budget period	Average hourly rate for period 08/01/22 through 08/31/22	Average hourly rate for 08/01/22 through 08/31/22 (net of 20% reduction)
Partner (20+ Years)	1	\$575	\$460
Partner (10+ Years)	1	\$525	\$420
Associate	2	\$375	\$300
Paraprofessionals	1	\$135	\$108

Period Covered: September 1, 2022 through September 30, 2022.

Category of timekeeper (using categories maintained by the firm)	Number of timekeepers expected to work on the matter during the budget period	Average hourly rate for period 09/01/22 through 09/30/22	Average hourly rate for 09/01/22 through 09/30/22 (net of 20% reduction)
Partner (20+ Years)	1	\$575	\$460
Partner (10+ Years)	1	\$525	\$420
Associate	2	\$375	\$300
Paraprofessionals	1	\$135	\$108